

BEDFORD COUNTY SCHOOL BOARD
 MAJOR CATEGORY - TECHNOLOGY
 BUDGET 2021-2022

3/16/2021

	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 Approved	\$ INCREASE	% INCREASE
TECHNOLOGY					
SALARIES	3,202,444	3,180,151	3,296,561	116,410	4%
SUPPORT	1,484,218	1,511,306	1,654,306	143,000	9%
HARDWARE/SUPPLIES	1,613,727	1,727,512	1,723,758	(3,754)	0%
TOTAL TECHNOLOGY	6,300,390	6,418,969	6,674,625	255,656	4%

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Account	DESCRIPTION	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 Approved	\$ INCREASE	% INCREASE
P0001810-661120	TECHNOLOGY TEACHERS-ELEM	224,180	207,788	180,446	(27,342)	-13.16%
P0101810-661120	TECHNOLOGY TEACHERS BE					
P0201810-661120	TECHNOLOGY TEACHERS BP					
P0301810-661120	TECHNOLOGY TEACHERS BI					
P0401810-661120	TECHNOLOGY TEACHERS BN					
P0501810-661120	TECHNOLOGY TEACHERS FE					
P0601810-661120	TECHNOLOGY TEACHERS HD					
P0701810-661120	TECHNOLOGY TEACHERS MO					
P0801810-661120	TECHNOLOGY TEACHERS MV					
P0901810-661120	TECHNOLOGY TEACHERS OR					
P1001810-661120	TECHNOLOGY TEACHERS SV					
P1101810-661120	TECHNOLOGY TEACHERS NLA					
P1201810-661120	TECHNOLOGY TEACHERS TJ					
P1301810-661120	TECHNOLOGY TEACHERS GV					
P2001810-661120	TECHNOLOGY TEACHERS-MIDDLE	200,397	140,533	188,043	47,510	33.81%
P2101810-661120	TECHNOLOGY TEACHERS-MID/ELM LM					
P2201810-661120	TECHNOLOGY TEACHERS-MID/ELM FM					
P2301810-661120	TECHNOLOGY TEACHERS-MID/ELM SRM					
P3101810-661120	TECHNOLOGY TEACHERS-MID/SEC LM					
P3201810-661120	TECHNOLOGY TEACHERS-MID/SEC FM					
P3301810-661120	TECHNOLOGY TEACHERS-MID/SEC SRM					
P3001810-661120	TECHNOLOGY TEACHERS-SEC	897,089	916,110	1,000,732	84,622	9.24%
P3401810-661120	TECHNOLOGY TEACHERS- JF					
P3501810-661120	TECHNOLOGY TEACHERS- LH					
P3601810-661120	TECHNOLOGY TEACHERS- SRH					
P3701810-661120	TECHNOLOGY TEACHERS- Gibson					
P9900820-661141	MEDIA TECHNICIANS	967,262	982,617	1,033,269	50,652	5.15%
P9900820-661140	TEMPORARY TECH PERSONNEL	6,840	11,578	11,578	-	0.00%
P9901810-662800	UNUSED SICK/VACATION LEAVE	-	5,000	5,000	-	0.00%
P9900820-662100	FICA - TECH PERSONNEL	65,692	76,439	78,739	2,300	3.01%
P0001810-662100	FICA - ELEM TECH TEACHERS	15,725	15,895	13,533	(2,362)	-14.86%
P0101810-662100	FICA - ELEM TECH TEACHERS BE					
P0201810-662100	FICA - ELEM TECH TEACHERS BP					
P0301810-662100	FICA - ELEM TECH TEACHERS BI					
P0401810-662100	FICA - ELEM TECH TEACHERS BN					
P0501810-662100	FICA - ELEM TECH TEACHERS FE					
P0601810-662100	FICA - ELEM TECH TEACHERS HD					
P0701810-662100	FICA - ELEM TECH TEACHERS MO					
P0801810-662100	FICA - ELEM TECH TEACHERS MV					
P0901810-662100	FICA - ELEM TECH TEACHERS OR					
P1001810-662100	FICA - ELEM TECH TEACHERS SV					
P1101810-662100	FICA - ELEM TECH TEACHERS NLA					
P1201810-662100	FICA - ELEM TECH TEACHERS TJ					
P1301810-662100	FICA - ELEM TECH TEACHERS GV					
P2001810-662100	FICA - MIDDLE TECH TEACHERS	14,951	10,750	14,104	3,354	31.20%
P2101810-662100	FICA - MIDDLE/ELM LM					
P2201810-662100	FICA - MIDDLE/ELM FM					
P2301810-662100	FICA - MIDDLE/ELM SRM					
P3101810-662100	FICA - MIDDLE/ELM LM					
P3201810-662100	FICA - MIDDLE/ELM FM					
P3301810-662100	FICA - MIDDLE/ELM SRM					
P3001810-662100	FICA - SEC TECH TEACHERS	65,910	70,083	75,055	4,972	7.09%
P3401810-662100	FICA - SEC TECH TEACHERS JF					

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P3501810-662100	FICA - SEC TECH TEACHERS LH					
P3601810-662100	FICA - SEC TECH TEACHERS SRH					
P3701810-662100	FICA - SEC TECH TEACHERS Gibson					
P9900820-662210	VRS - TECH PERSONNEL	111,877	163,311	171,730	8,419	5.16%
P0001810-662210	VRS-ELEM TECH TEACHERS	22,527	34,534	29,990	(4,544)	-13.16%
P0101810-662210	VRS-ELEM TECH TEACHERS BE					
P0201810-662210	VRS-ELEM TECH TEACHERS BP					
P0301810-662210	VRS-ELEM TECH TEACHERS BI					
P0401810-662210	VRS-ELEM TECH TEACHERS BN					
P0501810-662210	VRS-ELEM TECH TEACHERS FE					
P0601810-662210	VRS-ELEM TECH TEACHERS HD					
P0701810-662210	VRS-ELEM TECH TEACHERS MO					
P0801810-662210	VRS-ELEM TECH TEACHERS MV					
P0901810-662210	VRS-ELEM TECH TEACHERS OR					
P1001810-662210	VRS-ELEM TECH TEACHERS SV					
P1101810-662210	VRS-ELEM TECH TEACHERS NLA					
P1201810-662210	VRS-ELEM TECH TEACHERS TJ					
P1301810-662210	VRS-ELEM TECH TEACHERS GV					
P2001810-662210	VRS-MIDDLE TECH TEACHERS	30,176	23,356	31,253	7,897	33.81%
P2101810-662210	VRS-MIDDLE/ELM LM					
P2201810-662210	VRS-MIDDLE/ELM FM					
P2301810-662210	VRS-MIDDLE/ELM SRM					
P3101810-662210	VRS-MIDDLE/SEC LM					
P3201810-662210	VRS-MIDDLE/SEC FM					
P3301810-662210	VRS-MIDDLE/SEC SRM					
P3001810-662210	VRS-SEC TECH TEACHERS	112,775	152,258	166,322	14,064	9.24%
P3401810-662210	VRS-SEC TECH TEACHERS JF					
P3501810-662210	VRS-SEC TECH TEACHERS LH					
P3601810-662210	VRS-SEC TECH TEACHERS SRH					
P3701810-662210	VRS-SEC TECH TEACHERS Gibson					
P9900820-662220	HYB - TECH PERSONNEL	40,629	-	-	-	0.00%
P0001810-662220	HYB-ELEM TECH TEACHERS	11,587	-	-	-	0.00%
P0101810-662220	HYB-ELEM TECH TEACHERS BE					
P0201810-662220	HYB-ELEM TECH TEACHERS BP					
P0301810-662220	HYB-ELEM TECH TEACHERS BI					
P0401810-662220	HYB-ELEM TECH TEACHERS BN					
P0501810-662220	HYB-ELEM TECH TEACHERS FE					
P0601810-662220	HYB-ELEM TECH TEACHERS HD					
P0701810-662220	HYB-ELEM TECH TEACHERS MO					
P0801810-662220	HYB-ELEM TECH TEACHERS MV					
P0901810-662220	HYB-ELEM TECH TEACHERS OR					
P1001810-662220	HYB-ELEM TECH TEACHERS SV					
P1101810-662220	HYB-ELEM TECH TEACHERS NLA					
P1201810-662220	HYB-ELEM TECH TEACHERS TJ					
P1301810-662220	HYB-ELEM TECH TEACHERS GV					
P2001810-662220	HYB-MIDDLE TECH TEACHERS	1,132	-	-	-	0.00%
P2101810-662220	HYB-MIDDLE/ELM LM					
P2201810-662220	HYB-MIDDLE/ELM FM					
P2301810-662220	HYB-MIDDLE/ELM SRM					
P3101810-662220	HYB-MIDDLE/SEC LM					
P3201810-662220	HYB-MIDDLE/SEC FM					
P3301810-662220	HYB-MIDDLE/SEC SRM					
P3001810-662220	HYB-SEC TECH TEACHERS	31,138	-	-	-	0.00%

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P3401810-662220	HYB-SEC TECH TEACHERS JF					
P3501810-662220	HYB-SEC TECH TEACHERS LH					
P3601810-662220	HYB-SEC TECH TEACHERS SRH					
P3701810-662220	HYB-SEC TECH TEACHERS Gibson					
P9900820-662300	H/D - TECH PERSONNEL	137,300	136,865	136,865	-	0.00%
P0001810-662300	H/D - ELEM TECH TEACHERS	40,866	40,253	(50,859)	(91,112)	-226.35%
P0101810-662300	H/D - ELEM TECH TEACHERS BE					
P0201810-662300	H/D - ELEM TECH TEACHERS BP					
P0301810-662300	H/D - ELEM TECH TEACHERS BI					
P0401810-662300	H/D - ELEM TECH TEACHERS BN					
P0501810-662300	H/D - ELEM TECH TEACHERS FE					
P0601810-662300	H/D - ELEM TECH TEACHERS HD					
P0701810-662300	H/D - ELEM TECH TEACHERS MO					
P0801810-662300	H/D - ELEM TECH TEACHERS MV					
P0901810-662300	H/D - ELEM TECH TEACHERS OR					
P1001810-662300	H/D - ELEM TECH TEACHERS SV					
P1101810-662300	H/D - ELEM TECH TEACHERS NLA					
P1201810-662300	H/D - ELEM TECH TEACHERS TJ					
P1301810-662300	H/D - ELEM TECH TEACHERS GV					
P2001810-662300	H/D - MIDDLE TECH TEACHERS	23,376	16,400	22,875	6,475	39.48%
P2101810-662300	H/D - MIDDLE/ELM LM					
P2201810-662300	H/D - MIDDLE/ELM FM					
P2301810-662300	H/D - MIDDLE/ELM SRM					
P3101810-662300	H/D - MIDDLE/SEC LM					
P3201810-662300	H/D - MIDDLE/SEC FM					
P3301810-662300	H/D - MIDDLE/SEC SRM					
P3001810-662300	H/D - SEC TECH TEACHERS	115,834	119,080	126,622	7,542	6.33%
P3401810-662300	H/D - SEC TECH TEACHERS JF					
P3501810-662300	H/D - SEC TECH TEACHERS LH					
P3601810-662300	H/D - SEC TECH TEACHERS SRH					
P3701810-662300	H/D - SEC TECH TEACHERS Gibson					
P9900820-662400	GLI - TECH PERSONNEL	12,742	13,168	13,846	678	5.15%
P0001810-662400	GLI - ELEM TECH TEACHERS	2,850	2,784	2,417	(367)	-13.18%
P0101810-662400	GLI - ELEM TECH TEACHERS BE					
P0201810-662400	GLI - ELEM TECH TEACHERS BP					
P0301810-662400	GLI - ELEM TECH TEACHERS BI					
P0401810-662400	GLI - ELEM TECH TEACHERS BN					
P0501810-662400	GLI - ELEM TECH TEACHERS FE					
P0601810-662400	GLI - ELEM TECH TEACHERS HD					
P0701810-662400	GLI - ELEM TECH TEACHERS MO					
P0801810-662400	GLI - ELEM TECH TEACHERS MV					
P0901810-662400	GLI - ELEM TECH TEACHERS OR					
P1001810-662400	GLI - ELEM TECH TEACHERS SV					
P1101810-662400	GLI - ELEM TECH TEACHERS NLA					
P1201810-662400	GLI - ELEM TECH TEACHERS TJ					
P1301810-662400	GLI - ELEM TECH TEACHERS GV					
P2001810-662400	GLI - MIDDLE TECH TEACHERS	2,571	1,883	2,520	637	33.83%
P2101810-662400	GLI - MIDDLE/ELM LM					
P2201810-662400	GLI - MIDDLE/ELM FM					
P2301810-662400	GLI - MIDDLE/ELM SRM					
P3101810-662400	GLI - MIDDLE/SEC LM					
P3201810-662400	GLI - MIDDLE/SEC FM					
P3301810-662400	GLI - MIDDLE/SEC SRM					

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P3001810-662400	GLI - SEC TECH TEACHERS	12,008	12,276	13,410	1,134	9.24%
P3401810-662400	GLI - SEC TECH TEACHERS JF					
P3501810-662400	GLI - SEC TECH TEACHERS LH					
P3601810-662400	GLI - SEC TECH TEACHERS SRH					
P3701810-662400	GLI - SEC TECH TEACHERS Gibson					
P0001810-662750	RHCC-TEACHER	2,611	2,514	2,183	(331)	-13.17%
P0101810-662750	RHCC-TEACHER BE					
P0201810-662750	RHCC-TEACHER BP					
P0301810-662750	RHCC-TEACHER BI					
P0401810-662750	RHCC-TEACHER BN					
P0501810-662750	RHCC-TEACHER FE					
P0601810-662750	RHCC-TEACHER HD					
P0701810-662750	RHCC-TEACHER MO					
P0801810-662750	RHCC-TEACHER MV					
P0901810-662750	RHCC-TEACHER OR					
P1001810-662750	RHCC-TEACHER SV					
P1101810-662750	RHCC-TEACHER NLA					
P1201810-662750	RHCC-TEACHER TJ					
P1301810-662750	RHCC-TEACHER GV					
P2001810-662750	RHCC-TEACHER	2,355	1,701	2,276	575	33.80%
P2101810-662750	RHCC MID/ELM- LM					
P2201810-662750	RHCC MID/ELM- FM					
P2301810-662750	RHCC MID/ELM- SRM					
P3101810-662750	RHCC MID/SEC- LM					
P3201810-662750	RHCC MID/SEC- FM					
P3301810-662750	RHCC MID/SEC- SRM					
P3001810-662750	RHCC-TEACHER	11,000	11,085	12,109	1,024	9.24%
P3401810-662750	RHCC-TEACHER JF					
P3501810-662750	RHCC-TEACHER LH					
P3601810-662750	RHCC-TEACHERS SRH					
P3701810-662750	RHCC-TEACHERS Gibson					
P9900820-662750	RHCC-TECHNICIANS	11,671	11,890	12,503	613	5.16%
P0001810-662510	Disability-TEACHER	203	-	-	-	0.00%
P0101810-662510	Disability-TEACHER BE					
P0201810-662510	Disability-TEACHER BP					
P0301810-662510	Disability-TEACHER BI					
P0401810-662510	Disability-TEACHER BN					
P0501810-662510	Disability-TEACHER FE					
P0601810-662510	Disability-TEACHER HD					
P0701810-662510	Disability-TEACHER MO					
P0801810-662510	Disability-TEACHER MV					
P0901810-662510	Disability-TEACHER OR					
P1001810-662510	Disability-TEACHER SV					
P1101810-662510	Disability-TEACHER NLA					
P1201810-662510	Disability-TEACHER TJ					
P1301810-662510	Disability-TEACHER GV					
P2001810-662510	Disability-TEACHER					0.00%
P2101810-662510	Disability MID/ELM- LM					
P2201810-662510	Disability MID/ELM- FM					
P2301810-662510	Disability MID/ELM- SRM					
P3101810-662510	Disability MID/SEC- LM					
P3201810-662510	Disability MID/SEC- FM					
P3301810-662510	Disability MID/SEC- SRM					

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P3001810-662510	Disability-TEACHER	547	-	-	-	0.00%
P3401810-662510	Disability-TEACHER JF					
P3501810-662510	Disability-TEACHER LH					
P3601810-662510	Disability-TEACHERS SRH					
P3701810-662510	Disability-TEACHERS Gibson					
P9900820-662510	Disability-TECHNICIANS	6,625	-	-	-	0.00%
P9900820-666040	SOFTWARE SUPPORT	787,887	779,206	870,206	91,000	11.68%
P9900820-665001	WAN MONTHLY ACCESS FEES	111,210	130,000	130,000	-	0.00%
P9900820-669650	MATCHING-STAFF DEVELOPMENT	32,392	31,100	31,100	-	0.00%
P9900820-663000	PURCHASED SERVICES	56,014	42,000	42,000	-	0.00%
P9900820-665400	COPIERS LEASED	257,089	284,000	284,000	-	0.00%
P9900820-665200	PHONE SERVICES	239,625	245,000	297,000	52,000	21.22%
P9900820-666070	R/R EQUIP-COMPUTER EQUIP	29,329	54,060	54,060	-	0.00%
P0101810-666000	TECHNOLOGY CONSUMABLES-BES	10,976	4,776	4,578	(198)	-4.15%
P0201810-666000	TECHNOLOGY CONSUMABLES-BPS	3,741	3,516	3,417	(99)	-2.82%
P0301810-666000	TECHNOLOGY CONSUMABLES-BIES	2,130	2,103	2,040	(63)	-3.00%
P0401810-666000	TECHNOLOGY CONSUMABLES-BOES	3,645	3,759	3,615	(144)	-3.83%
P0501810-666000	TECHNOLOGY CONSUMABLES-FES	3,741	3,714	3,570	(144)	-3.88%
P0601810-666000	TECHNOLOGY CONSUMABLES-HES	3,255	3,030	2,922	(108)	-3.56%
P0701810-666000	TECHNOLOGY CONSUMABLES-MON	2,733	2,499	2,418	(81)	-3.24%
P0801810-666000	TECHNOLOGY CONSUMABLES-MTV	2,960	3,012	2,904	(108)	-3.59%
P0901810-666000	TECHNOLOGY CONSUMABLES-ORES	2,821	2,922	2,823	(99)	-3.39%
P1001810-666000	TECHNOLOGY CONSUMABLES-SES	3,752	3,750	3,615	(135)	-3.60%
P1101810-666000	TECHNOLOGY CONSUMABLES-NLA	3,561	3,453	3,336	(117)	-3.39%
P1201810-666000	TECHNOLOGY CONSUMABLES-TJES	5,910	5,658	5,433	(225)	-3.98%
P1301810-666000	TECHNOLOGY CONSUMABLES-GES	5,057	5,154	4,965	(189)	-3.67%
P2101810-666000	TECHNOLOGY CONSUMABLES-LMS	5,865	5,730	5,487	(243)	-4.24%
P2201810-666000	TECHNOLOGY CONSUMABLES-FMS	8,970	8,754	8,376	(378)	-4.32%
P2301810-666000	TECHNOLOGY CONSUMABLES-SRMS	6,637	6,585	6,306	(279)	-4.24%
P3701810-666000	TECHNOLOGY CONSUMABLES-Gibson	2,000	2,000	2,000	-	0.00%
P3401810-666000	TECHNOLOGY CONSUMABLES-JFHS	11,824	11,800	11,288	(512)	-4.34%
P3501810-666000	TECHNOLOGY CONSUMABLES-LHS	6,805	6,904	6,616	(288)	-4.17%
P3601810-666000	TECHNOLOGY CONSUMABLES-SRHS	8,432	8,176	7,832	(344)	-4.21%
P9901810-666000	TECHNOLOGY CONSUMABLES-SBO	18,946	27,672	27,672	-	0.00%
P9900820-666050	MATCHING - HARDWARE	298,822	304,485	304,485	-	0.00%
P9900820-668110	PERSONALIZED LEARNING GRANTS	90,458	100,000	100,000	-	0.00%
P9900820-668210	STATE TECHNOLOGY FUNDS	594,000	594,000	594,000	-	0.00%
P9901810-666050	ONE TO ONE HARDWARE	477,358	550,000	550,000	-	0.00%
P9900820-666060	HARDWARE -E-RATE INFRASTRUCTURE		-	-	-	0.00%
P9900820-663001	WAN - CIRCUIT INSTALLATIONS		-	-	-	0.00%
	TOTAL TECHNOLOGY	6,300,390	6,418,969	6,674,625	255,656	3.98%